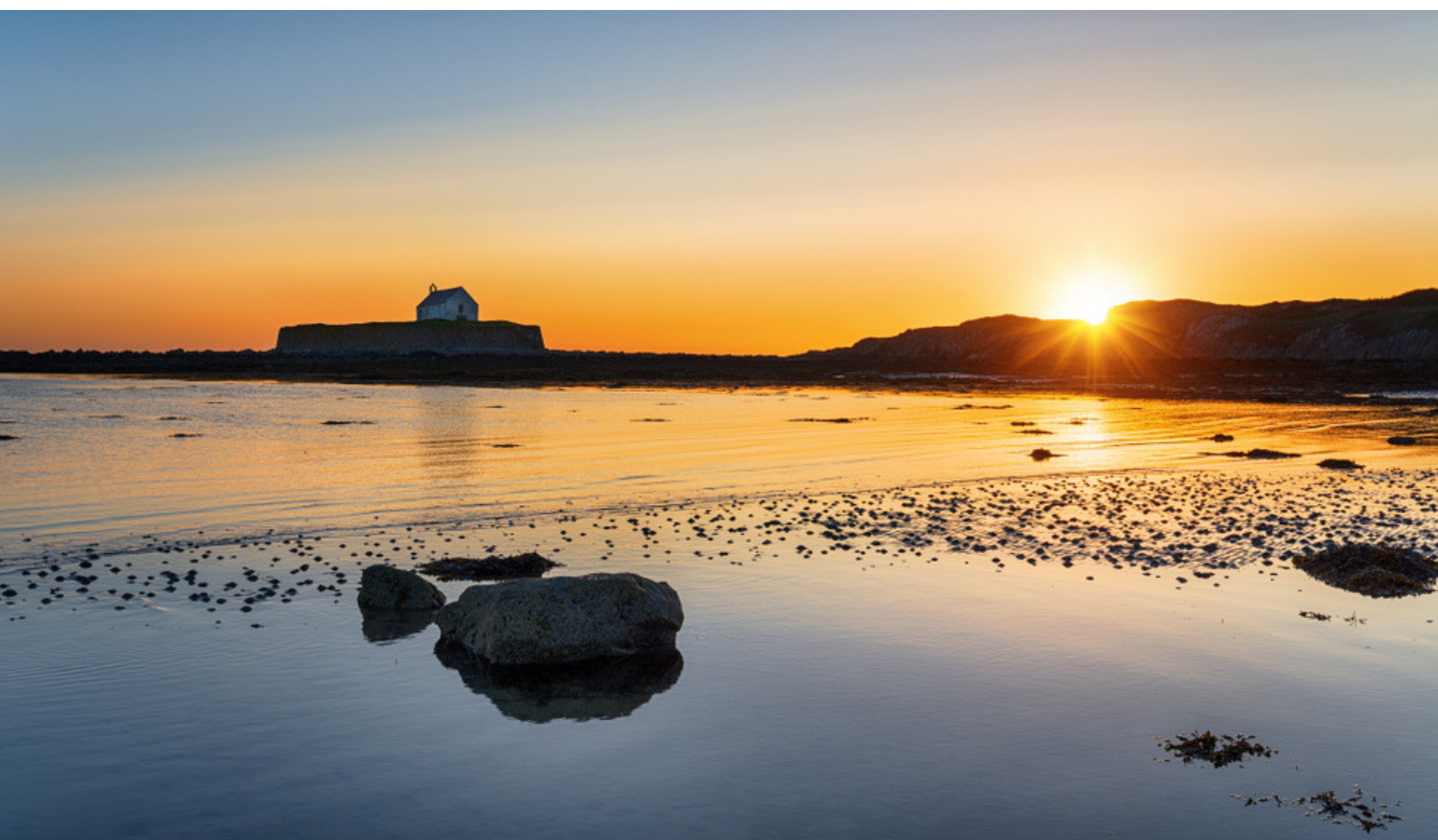


ISLE OF ANGLESEY COUNTY COUNCIL	
REPORT TO:	EXECUTIVE COMMITTEE
DATE:	JUNE 17 th 2019
SUBJECT:	ANNUAL DELIVERY DOCUMENT (2019/20)
PORTFOLIO HOLDER(S):	COUNCILLOR DAFYDD RHYS THOMAS
HEAD OF SERVICE:	CARYS EDWARDS
REPORT AUTHOR: TEL: E-MAIL:	GETHIN MORGAN 01248 752111 GethinMorgan@anglesey.gov.uk
LOCAL MEMBERS:	n/a

A - Recommendation/s and reason/s
<p>The Executive is asked to authorize Officers through the Portfolio Holder to undertake the task of completing the final draft and recommend for adoption the Annual Delivery Document for 19/20 by full Council at their meeting on the 15th of July, 2019.</p> <p>The Executive is also asked to confirm the deliverability of the said document as a plan which identifies the work of the Council aligned to the priorities of the Council's Plan scheduled for delivery during 2018/19.</p> <p>For the purposes of clarity - the Annual Delivery Document is otherwise known as the Improvement Plan (outlined in the Constitution).</p>
B - What other options did you consider and why did you reject them and/or opt for this option?
<p>No other options were considered as it is part of the Policy Framework which identifies the need for such a document to be adopted by Full Council.</p>
C - Why is this a decision for the Executive?
<p>This is a decision for the Executive as it outlines the main areas for improvement and delivering the council's priorities during 2018-19 which discharges our duty for continuous improvement under the Local Government Measure – Wales and the 'Wales Programme for Improvement' (2009, 2011)</p>

CH - Is this decision consistent with policy approved by the full Council?		
Yes		
D - Is this decision within the budget approved by the Council?		
Yes		
DD - Who did you consult? say?		What did they say?
1	Chief Executive / Strategic Leadership Team (SLT) (mandatory)	Agreed in principle with operational direction for 19/20.
2	Finance / Section 151 (mandatory)	No comment
3	Legal / Monitoring Officer (mandatory)	No comment
4	Human Resources (HR)	
5	Property	
6	Information Communication Technology (ICT)	
7	Scrutiny	
8	Local Members	Not applicable
9	Any external bodies / other/s	
E - Risks and any mitigation (if relevant)		
1	Economic	
2	Anti-poverty	
3	Crime and Disorder	
4	Environmental	
5	Equalities	
6	Outcome Agreements	
7	Other	
F - Appendices:		
Annual Delivery Document 2019/20		
FF - Background papers (please contact the author of the Report for any further information):		
Council Plan 2017-22 as adopted by full Council in September 2017		

Isle of Anglesey
County Council
**Annual Delivery Document
2019 - 2020**



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YNYS Môn
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COUNTY COUNCIL

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INTRODUCTION

I am privileged to present our annual delivery document which focuses on the work we are undertaking to accomplish the ambitious aspirations set in the Council's Plan for 2017-2022. The Plan sets targets that we as a Council will be targeting to achieve during 2019/20.

This document demonstrates how we will achieve our key priorities over the next twelve months and highlights our motivation to ensure continuous improvement in the services as expected by Welsh Government. We will also make the improvements while always bearing in mind the principles of sustainability and equality at a time of extreme financial austerity.

Recent news regarding the suspension of the Wylfa Newydd development has highlighted the importance of the development. Despite this news, we continue to work for the benefit of Anglesey with regard to the planning process and have presented evidence in order to safeguard the island's interests and the section 106 agreement is testament to our efforts to mitigate the impacts. We will continue to put pressure on the governments in Cardiff and London to do everything they can to ensure the realisation of the Wylfa Newydd development.

In the meantime we will work with the North Wales Ambitions Board to bring forward other projects that will be of benefit to Anglesey and the North Wales Economy, some of which are outlined in this plan.

During the last year we positive feedback from our regulators. We received a good report from Estyn on our schools and none of Anglesey's schools are now in the red category and needing urgent attention. We also received a positive report from Care Inspectorate Wales (CIW) which points to significant improvement in the Children & Family Service. We believe that both Services are in a good position to respond to the current challenges facing them.

INTRODUCTION CONTINUED

In collaboration with Medrwn Môn, considerable progress has been made with regard to Place Shaping. The initial areas have started to identify their priorities in order to create strong and prosperous communities. I am very grateful to the areas for their support and look forward to further developments during the year.

We have agreed on the 19/20 budget but it is important to note that this was not an easy process as the financial pressure on the Council is greater than ever again this year. The extra funding for Social Services and Education secured during this challenging time has enabled us to go ahead with the planned activity in this document.

Finally, I wish to thank all the residents and partners who have collaborated with the Council to ensure the best services for the people of Anglesey during the last year and I look forward to your continued support into 2019/20.



Llinos Medi
Council Leader

OBJECTIVE 1

2019 - 2020

Ensure that the people of Anglesey can thrive and realise their long-term potential

What will we deliver in 2019 - 2020

Jobs and work opportunities

We will:

1. Capitalise upon the North Wales Growth Deal and New Nuclear Sector deal to drive local and regional economic growth by securing funding for Holyhead Gateway, Morlais and the Nuclear Energy Centre for Excellence projects amongst others
2. Draft, consult and adopt a North Anglesey Economic Regeneration Plan to improve the prosperity of Amlwch and North Anglesey and secure funding to implement the plan
3. Complete the work of regenerating the Market Hall in Holyhead for the purpose of housing local businesses and re-locating the current library
4. Seek funding to improve town centres by developing underused, empty or run down properties into businesses or commercial premises
5. Commence the construction of the Holyhead Strategic Infrastructure project which will deliver 2616m² of new business premises in Penrhos Industrial Park
6. Following the suspension of Wyfla Newydd we will continue to co-ordinate the Energy Island programme to mitigate the effects and improve the benefits which result from large energy projects
7. Continue to work with Welsh & UK Government's to ensure the merits of Wylfa Newydd are clearly understood on a national and international basis



What will we deliver in 2019 - 2020

Education and skills

We will:

1. Open the new 21st Century school in Newborough – Ysgol Santes Dwynwen
2. Explore the options available to us regarding school modernisation in the Llangefni & Seiriol areas and thereafter consult on the best way forward
3. Consult and decide upon the future education provision in the Amlwch Catchment area
4. Continue to implement our strategy to develop the welsh language within our schools by increasing the number of pupils undertaking teacher assessments in welsh in all key stages and increasing the number of pupils sitting the Welsh 1st language GCSE
5. Aim to maximise the opportunities available for young people by continuing with the Denu Talent (Attracting Talent) initiative this year. This programme provides opportunities for up to 10 people 16 years old and over to have up to 12 weeks of paid work experience with the Council over the summer. This will be a valuable opportunity for them to get a flavour of the work of a modern local authority by completing specific projects and tasks
6. Co-ordinate our provision for promoting the well-being of pupils, particularly those that are vulnerable, by appointing a lead officer on well-being, co-ordinating the work of the Education and Children & Family Services and improving the integration of Mental Health grants for children and young people



What will we deliver in 2019 - 2020

Health and Wellbeing

We will:

1. Continue to work to increase the participation of our residents (with the emphasis on young people) in sport and leisure activities
2. Collaborate with Swim Wales, the RNLI and Welsh Government amongst other partners to progress health and well-being community activities including the Swim Safe Event in Trearddur Bay and the School Holiday Enhancement Programme
3. Work with owners and other partners to bring 75 long term empty privately owned homes back into use, by using the intervention methods available within the Empty Homes Toolkit



OBJECTIVE 2

2019 - 2020

Support vulnerable adults and families to keep them safe, healthy and as independent as possible

What will we deliver in 2019 - 2020

Support for older and vulnerable adults

We will:

1. Continue to work on planning for a new extra care housing provision in the South of the Island which will offer a home for life for people over 60 years of age who wish to live independently in a safe and welcoming community with care and support services on site

2. Develop the Shared Lives programme to support people living with dementia and their carers as well as design a Dementia Strategy which is in line with the Welsh Government Dementia Plan

3. Develop opportunities for people with mental health needs to participate in community based group activities

4. Increase participation levels in the community hub models by promoting and developing the hubs held across the Island

5. Establish 3 Community Resource Teams, located in Amlwch, Ysbyty Penrhos Stanley and Llanfairpwll, that will bring Council and Betsi Cadwaladr Staff together to improve access to our care and support services at the earliest opportunity

6. Engage and consult with users on the Adult Learning Disability Day Opportunity Strategy so that we create a greater range of high quality day opportunities for individuals in their communities



What will we deliver in 2019 - 2020

Support for families and children

We will:

1. Increase the Housing Stock available to our tenants by 40 properties including a 25 new builds and purchasing 15 previously owned Council Houses
2. Continue with the work of promoting Teulu Môn so that all families on Anglesey have a specific place where they can access information, advice and support in relation to children and families who have children and young people under the age of 25
3. Ensure that quality and timely assessments, care planning, interventions and decision making that protect, support and manage the risks are in place to safeguard the children and young people of the Island
4. Improve the adoption service by strengthening the skills of our workers and appointing an Adoption Champion as well as developing a more comprehensive after adoption support package in an effort to attract more adoptive parents on the Island
5. Continue to support children and young people to remain living at home safely by offering intensive support through a variety of interventions rather than bring children into care
6. Work towards increasing the number of Local Authority Foster Carers by offering a high level of professional support as well as enhancing the package to include a 10% increase in foster care allowance, a 50% reduction in Council Tax, free leisure services membership cards and a free parking ticket for use in our car parks
7. Open Cartrefi Clyd, or family-style homes, on the island which will enable looked after children from Anglesey to receive care on the Island, attend local schools and participate in community life as opposed to potentially being placed in accommodation further away from the local community they are used to
8. Open a 'training flat' for young people leaving care so that we can support them to live independently for the first time

OBJECTIVE 3

2019 - 2020

Work in partnership with our communities to ensure that they can cope effectively with change and developments whilst protecting our natural environment

What will we deliver in 2019 - 2020

Development and Promotion

We will:

1. Work towards increasing the number of tourists visiting the Island by mainly concentrating on the digital marketing of the Island in collaboration with the annual Visit Wales campaign – 'Year of Discovery'
2. Prepare a new Destination Management Plan that will co-ordinate public and private sector efforts with tourism on the Island for the 2020-2024 period
3. Welcome 38 cruise ships to Holyhead and encourage visitors to visit local tourist attractions and to receive a typical Welsh welcome
4. Continue with our intention and achievement of ensuring that over 70% of all household waste is recycled which in turn, prevents waste from going to landfill sites
5. Continue to monitor progress on the energy efficiency strategy, invest a further £250,000 in new energy efficiency projects and seek external funding and support for new energy efficiency initiatives
6. Work with others to prepare for and develop the most appropriate offering for the 'Island Games' 2025
7. Complete flood defence plans at Beaumaris this year as well as commence flood alleviating works in Pentraeth and Llansadwrn. We will also continue to develop plans and seek funding from the Welsh Government to reduce the risks of flooding in Valley, Menai Bridge and Llanfairpwll as well as designing and developing schemes in Red Wharf Bay and Brynsiencyn to address the risks of coastal flooding resulting from the effects of climate change
8. Continue with our successful beach cleaning events which are held throughout the year

What will we deliver in 2019 - 2020

Transformation

We will:

1. Provide opportunities for people to work with us by working in partnership with Medrwn Môn and the wards of Twrcelyn, Llifon, Rhosyr, Aethwy and Canolbarth Môn regarding the shaping of place with the aim of enabling them to take more responsibility and ownership for their own communities
2. Continue to motivate and support the Housing, Public Protection and Leisure functions and support staff to maximise their use of the Welsh language
3. Assist 20 businesses to increase the use of Welsh Language through the Arfor project
4. Start the process of re-tendering for our waste management collection services, considering all options available
5. Prepare for and tender the island wide school meals contract ensuring a healthy and nutritiously supplied menu is ready for September 2020
6. Prepare a long-term capital investment programme to improve the flexibility of use and appeal of the County Council Leisure Centres
7. Move closer towards realising our digital first agenda by facilitating a 24/7 online self-service provision allowing citizens to contact the Council at a time that is convenient to them from any location, device or digital channel by further developing our customer relationship management system



Further Information

For more information on any element of this document or if you have any comments, please contact:

Human Resources and Transformation

Anglesey County Council

Council Offices

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LL77 7TW

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This document is available in Welsh and can be made available on disk or in braille upon request by visiting the Council's website:

www.anglesey.gov.uk/councilplan

Further information may also be obtained as follows:

Policies, plans and strategies published by the Council and can be accessed at: www.anglesey.gov.uk

The Annual Improvement Plan is available available on the Council website: www.anglesey.gov.uk/councilplan

Audit and Inspection Reports produced by the Council's Regulators are available from their respective websites, as follows:

- Wales Audit Office: www.audit.wales
- Care Inspectorate Wales: www.careinspectorate.wales
- Estyn: www.estyn.gov.wales



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